

Annex 1: Summary of Key Data 2023

Summary – Oxfordshire County Council 2023 (million tonnes)									
Quarry Sales	2023 Sales (Mt) & Trend	Average (10-yr) Sales & Trend	Average (3-yr) Sales & Trend	Annual Provision Rate (APR) (Mt ²)	Reserve (Mt)	Landbank (years)	Allocations (years)	Capacity (Mtpa)	Comments
Soft Sand	↓ 0.203	↑ 0.235	↓ 0.232	0.235	↓ 3.288mt	14.0	N/A	0.309	LAA rate decreased to 0.235mtpa (10 year average) Landbank above 7-year requirement
Sharp Sand & Gravel	↓ 0.877	↑ 0.839	↑ 1.002	0.986	↓ 7.693	7.8	N/A	1.409	LAA rate remains at 0.986mtpa Landbank above 7-year requirement
Crushed Rock	↓ 1.002	↑ 0.964	↓ 1.134	0.964	↓ 4.744	4.9	N/A	1.689	LAA rate changed to 0.964mtpa (10 year average). Landbank remains below 10-year requirement
Recycled / Secondary Aggregates	0.443	0.422	0.469	0.926	N/A	N/A	N/A	1.523	2022 data and 8-year average, not 10-year Calculated using WDI and the Guidance on Assessing levels of Recycled Aggregate
Rail Depot Sales (Sand & Gravel)	c	c	c	c	c	c	c	C	Due to commercial confidentiality, we are unable to share these figures

Rail Depot Sales (Crushed Rock)	c	c	c	c	c	c	c	C	Due to confidentiality, we are unable to share these figures
General Comments <p>The reduction in sales Oxfordshire saw in 2022 continued in 2023, across all three primary aggregate types.</p> <p>The LAA Aggregate Provision Rate for Sharp Sand and Gravel remains at 0.986mtpa following a review of demand, consumption, imports and exports and other local factors such as economic growth, population and housing.</p> <p>The 2023 LAA Aggregate Provision Rate for Soft Sand has been changed to the 10-year average, following a review of demand, consumption, imports and exports and other local factors such as economic growth, population and housing.</p> <p>The 2023 LAA Aggregate Provision Rate for Crushed Rock has been changed to the 10-year average of 0.964mtpa following a review of demand, consumption, imports and exports and other local factors such as economic growth, population and housing.</p> <p>Using the Crushed Rock LAA Rate, we are still below the required 10-year landbank for the six consecutive year. This issue will be considered within the preparation of the new Minerals and Waste Local Plan.</p>									